

**FORWARD PLAN OF FORTHCOMING CABINET DECISIONS – FEBRUARY TO MAY 2020**

DECISION	PROPOSED OSC DATE	CABINET DATE
<p><b>Financial Performance as at 31 December 2019</b> The report will provide Cabinet with the revenue financial position as at 31 December 2019 for the Council against the Budget for 2019-20. (N. Oliver/A. Elsdon - 01670 622168)</p>		11 February 2020
<p><b>Budget 2020-21 and Medium Term Financial Plan 2020-22</b> The report presents the updated Budget 2020-21 and Medium Term Financial Plan 2020-22 to Cabinet following the receipt of the provisional local government settlement which is due to be announced during December 2019. The report will also include an update on the deliverability of savings. (N. Oliver/A. Elsdon - 01670 622168)</p>	CSEG 10 February 2020	11 February 2020
<p><b>Proposed Beadnell Conservation Area</b> Cabinet will be asked to consider the designation of a Conservation Area in Beadnell (J. Riddle/D. Feige - 01670 622653)</p>	N/A	11 February 2020
<p><b>The Northumberland Line</b> Report summarises progress to date on the Northumberland Line project including:  <ul style="list-style-type: none"> <li>- Completion of the Outline Business Case and Option Selection Report;</li> <li>- Submission of the Transforming Cities Fund bid;</li> <li>- Overview of the required workstreams and associated costs to move the project to the next stage of development and seeks approval to proceed.</li> </ul> (R. Wearmouth/S. McNaughton - 07827 873139)</p>	CSEG 10 February 2020	11 February 2020
<p><b>School Admission Arrangements for Community and Voluntary Controlled Schools for the 2021/2022 Academic Year</b> This report informs Cabinet of the outcomes of the consultation on School Admission Arrangements for Community and Voluntary Controlled Schools for the 2021/22 Academic Year as required by the School Admissions Code 2014. Approval (determination) of these admission arrangements is also sought. (W. Daley/S. Aviston - 01670 622281)</p>	FACS 6 February 2020	11 February 2020

<p><b>Proposed Incorporation - Group Holding Company for Northumberland County Council</b></p> <p>The purpose of this report is to recommend to members that the Council establishes a group holding of limited companies to support the expansion of commercial business opportunities being developed. (P. Jackson/N. Oliver/D. Lally - 01670 622669)</p>	<p>CSEG 10 February 2020</p>	<p>11 February 2020</p>
<p><b>Cycling and Walking in Northumberland - Vision and Delivery Plan</b></p> <p>To present for endorsement 'Our Way', Northumberland's vision for cycling and walking. 'Our Way' sets out Northumberland's ambition to encourage more people of all ages and circumstances to walk and cycle more often. An integrated delivery plan will accompany 'Our Way' translating the vision into a programme of short, medium and long term interventions and aiming to maximise the scope to attract external funding contributions. (C.R. Homer/S. Rowell - 07966324595)</p>	<p>C&amp;P 5 March 2020</p>	<p>10 March 2020</p>
<p><b>Outcomes of Consultation on Proposals for West Woodburn First School</b></p> <p>This report sets out the outcomes of the informal consultation on proposals for West Woodburn First School which took place between 4 December 2019 and 15 January 2020, including a proposal to close the school. The report may also request Cabinet to approve the publication of a statutory proposal to close the school. (W. Daley/S. Aviston - 01670 622281)</p>	<p>FACS 5 March 2020</p>	<p>10 March 2020</p>
<p><b>Northumberland Coast AONB Management Plan 2020-24</b></p> <p>Cabinet will be asked to adopt the Northumberland Coast Area of Outstanding Natural Beauty Management Plan 2020-2024 (J. Riddle/D. Feige - 01670 622653)</p>	<p>C&amp;P 1 April 2020</p>	<p>7 April 2020</p>
<p><b>Schools in the West - final summary report regarding outcomes of Resilience Programme and development of a multi-academy trust</b></p> <p>This is the final report to summarise the outcomes of the resilience programme developed for schools in the west of Northumberland. In addition an update on developments related to a multi-academy trust for Northumberland. (W. Daley/A. Johnson - 01670 622767)</p>	<p>FACS 2 April 2020</p>	<p>7 April 2020</p>
<p><b>Financial Performance Provisional Outturn 2019-20</b></p> <p>The report will provide Cabinet with the revenue financial position as at 31 March 2020 for the Council against the Budget for 2019-20.</p>		<p>26 May 2020</p>

(N. Oliver/A. Elsdon - 01670 622168)		
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